

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 93			
% of Funds Committed	98.39 %	94.61 %	17	95.51 %	75	80
% of Funds Disbursed	92.06 %	86.79 %	20	87.58 %	68	70
Leveraging Ratio for Rental Activities	0	5.85	86	4.86	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.30 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	41.54 %	69.91 %	71	71.17 %	12	10
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	80.00 %	81.87 %	54	81.54 %	37	38
% of 0-30% AMI Renters to All Renters***	53.33 %	41.12 %	31	45.68 %	0	64
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.33 %	96.50 %	45	96.19 %	40	41
Overall Ranking:			In State: 59 / 93		Nationally: 27 24	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$28,850	\$36,770		\$27,510	60 Units	19.90 %
Homebuyer Unit	\$64,385	\$21,420		\$15,239	28 Units	9.30 %
Homeowner-Rehab Unit	\$15,396	\$27,404		\$20,932	214 Units	70.90 %
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lynwood CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	25.4	3.6	9.8	0.0
Black/African American:	33.9	28.6	38.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	1.7	0.0	0.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.9	0.0
Other Multi Racial:	0.0	0.0	0.9	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	39.0	67.9	49.1	0.0
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HOUSEHOLD SIZE:

1 Person:	62.7	3.6	16.8	0.0
2 Persons:	5.1	3.6	25.7	0.0
3 Persons:	8.5	25.0	10.3	0.0
4 Persons:	5.1	25.0	23.8	0.0
5 Persons:	15.3	14.3	13.6	0.0
6 Persons:	0.0	10.7	6.1	0.0
7 Persons:	3.4	10.7	2.3	0.0
8 or more Persons:	0.0	7.1	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	10.2	14.3	10.7	0.0
Elderly:	59.3	0.0	35.5	0.0
Related/Single Parent:	3.4	10.7	15.0	0.0
Related/Two Parent:	25.4	71.4	33.6	0.0
Other:	1.7	3.6	5.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lynwood

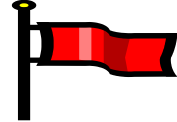
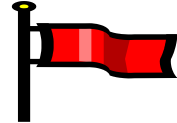
State: CA

Group Rank: 27
 (Percentile)

State Rank: 59 / 93 PJs

Overall Rank: 24
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	41.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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